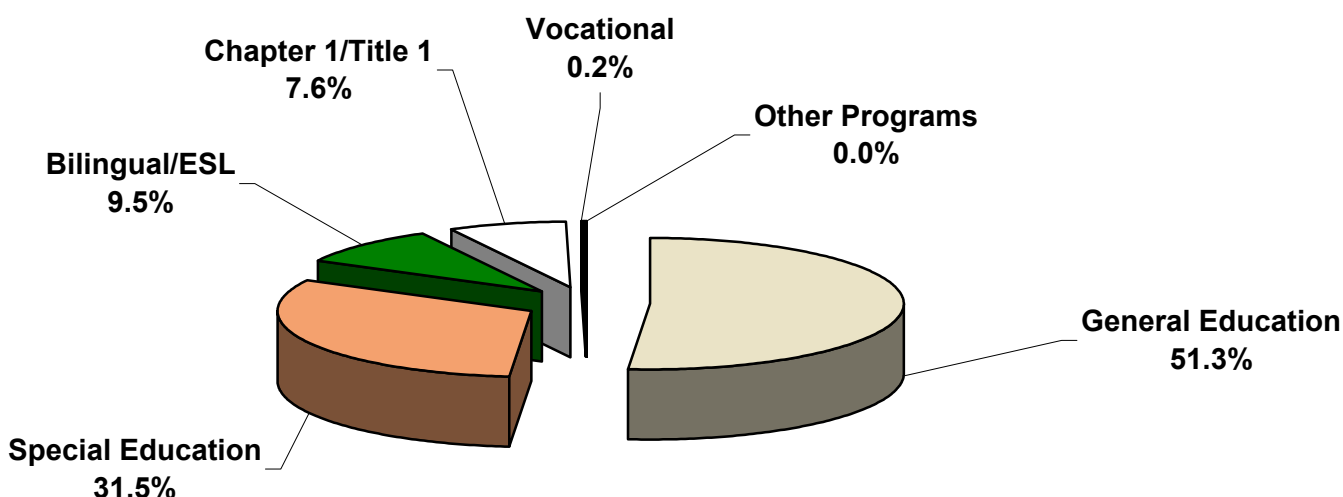
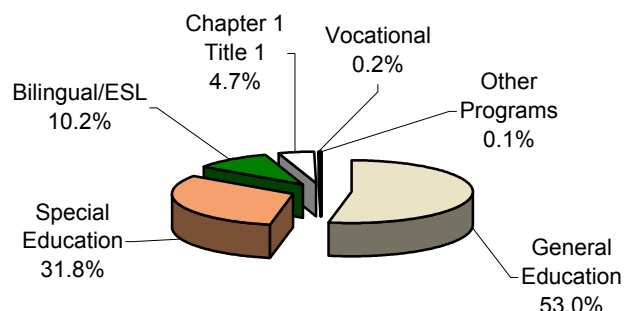


# Central Falls School District

## Program Enrollments Presented on a Head Count Basis<sup>1</sup>

### #13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

### 2003/2004 School Year (Previous Year)



Program	Program Enrollment <sup>1</sup>	Amount	Incremental \$ Per Pupil <sup>3</sup>	Total \$ Per Pupil <sup>3</sup>	%-To-Total
General Education	3,734.00	\$24,889,381	—	<b>\$6,666</b>	51.3%
Special Education	898.00	\$15,275,299	\$17,010	\$23,676	31.5%
Bilingual / ESL	899.00	\$4,591,504	\$5,107	\$11,773	9.5%
Chapter 1 / Title 1	3,450.00	\$3,674,821	\$1,065	\$7,731	7.6%
Vocational	139.00	\$94,333	\$679	\$7,344	0.2%
Other Programs <sup>2</sup>	N/A	\$0	N/A	N/A	0.0%
Total	3,734	\$48,525,339	N/A	\$12,996	100.0%

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- 1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- 2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- 3 The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).